

**AN ORDINANCE  
BY TRANSPORTATION COMMITTEE**

**AN ORDINANCE TO AMEND THE 2007-2008 (AIRPORT REVENUE FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF (\$810,200.00); TO PROVIDE ADDITIONAL FUNDING FOR EXPANDED SCOPE OF SERVICES IN THE AGREEMENT WITH ALLIED AVIATION FUELING OF ATLANTA, INC. FOR THE FUEL STORAGE FACILITY AND FUELING FACILITY MANAGEMENT AND OPERATION AGREEMENT, AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta ("City") owns and operates the Hartsfield-Jackson Atlanta International Airport ("Airport") and has a Fuel Storage Facility located on the north side of the Airport; and

**WHEREAS**, the City entered into an Agreement with Allied Aviation Fueling of Atlanta, Inc., ("Allied") for FC-7468-02, Fuel Storage Facility and Fueling Facility Management and Operation Agreement, to operate and maintain the City Fuel Farm, located on the northwest side of the Airport, pursuant to Resolution 05-R-0695; and

**WHEREAS**, the City has acquired ownership of the North Cargo Jet-A, Auto Gas & Diesel Fuel Facility ("North Cargo Fuel Farm") as a result of the expiration of the original Agreement under which it was developed; and

**WHEREAS**, the users of the North Cargo Fuel Farm have requested that the City keep it open and operating; and

**WHEREAS**, consistent quality of service and lower overall operating costs to users of the City's fuel facilities can be achieved by including the North Cargo Fuel Farm in the facilities operated and managed by Allied; and

**WHEREAS**, the City desires to expand the scope of the Agreement with Allied, pursuant to section 7.5 of the Agreement, such that facilities operated and managed by Allied will now include the North Cargo Fuel Farm, which includes two jet fuel tanks and the adjoining auto gas and diesel tanks; and

**WHEREAS**, costs associated with the Agreement's expanded scope of work will increase Allied's annual management fee and operating expenses by \$810,200.00, which includes \$575,500.00 to purchase auto gas and diesel fuel, \$102,100.00 to manage and operate the auto gas and diesel tanks, and \$132,600.00 to manage and operate the jet fuel tanks; and

**WHEREAS**, the \$810,200.00 increase will be offset in invoices paid by the users of the City Fuel Farm and the North Cargo Fuel Farm; and,

**WHEREAS**, it is now necessary to amend the 2007-2008 (Airport Revenue Fund) Budget to adequately fund the cost of the increase in the Agreement's scope of work.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:**

**SECTION 1:** That the 2007-2008 Airport Revenue Fund Budget is amended as follows:

**TRANSFER FROM APPROPRIATIONS**

5501 200101 5999901	Reserve For Appropriation	\$810,200.00
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**TRANSFER TO APPROPRIATIONS**

5501 180302 5222999	Service Repair & Maintenance	\$810,200.00
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**SECTION 2:** That all ordinances or parts of ordinances in conflict herewith are waived.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:**

**Caption:**

**Council Meeting Date:**

**Requesting Dept.:**

**FAC Confirmed by:**

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

***Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.***

This money paper (ordinance) is required to transfer \$810,200 from the Airport Revenue Fund Reserves to fund the cost of increasing the scope of work in the City of Atlanta's Department of Aviation agreement with Allied Aviation Services, Inc. ("Allied") for FC-7468-02, Fuel Storage Facility, to operate and maintain the Fuel Storage Facility. The ordinance transfers reserve funds and appropriates the funds into the account from which the expenses will incur.

**2. Please provide background information regarding this legislation.**

***Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.***

The City of Atlanta DOA has an agreement with Allied Aviation Services, Inc. (" Allied" ) for FC-7468-02, Fuel Storage Facility, to operate and maintain the Fuel Storage Facility. A scope of work change initiated by the City has been negotiated to include the management and operation of the North Cargo Fuel Farm which includes 2 Jet Fuel Tanks and the adjoining auto gas and diesel tanks.

**3. If Applicable/Known:**

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Professional Services (Management agreement)

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:**

(g) **Bidders/Proponents:**

(h) **Term of Contract:**

**4. Fund Account Center (Ex. Name and number):** 5501 200101 5999901 which with the advent of the Oracle Financial System represents the Fund, Department, and Account.

**Fund:** \_\_\_\_\_ **Account:** \_\_\_\_\_ **Center:** \_\_\_\_\_

**5. Source of Funds:** *Example: Local Assistance Grant* Airport Revenue Fund Reserves

**6. Fiscal Impact:** Breakeven as costs will be recouped from users

**Example:** *This legislation will result in a reduction in the amount of \_\_\_\_\_ to Fund Account Center Number \_\_\_\_\_.*

**7. Method of Cost Recovery:** Costs will be recouped thru the charges to users of the Fuel Farms

**Examples:**

*a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*

*b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

**This Legislative Request Form Was Prepared By:** Charles Bell

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 2/13/08

Anticipated Committee Meeting Date(s): 2/27/08

Anticipated Full Council Date: 3/03/08

Commissioner Signature: McD. [Signature]

**CAPTION**

**AN ORDINANCE TO AMEND THE 2007-2008 (AIRPORT REVENUE FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF (\$810,200.00); TO PROVIDE ADDITIONAL FUNDING FOR EXPANDED SCOPE OF SERVICES IN THE AGREEMENT WITH ALLIED AVIATION FUELING OF ATLANTA, INC. FOR THE FUEL STORAGE FACILITY AND FUELING FACILITY MANAGEMENT AND OPERATION AGREEMENT, AND FOR OTHER PURPOSES.**

FINANCIAL IMPACT (if any) \$810,200  
Mayor's Staff Only

Received by CPO: \_\_\_\_\_ (date) Received by LC from CPO: \_\_\_\_\_ (date)

Received by Mayor's Office: 2-13-07 [Signature] (date) Reviewed by: [Signature] (date)

Submitted to Council: \_\_\_\_\_ (date)